

Resolution No.: 15-969  
Introduced: April 5, 2005  
Adopted: April 26, 2005

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #05-27 to the FY05 Operating Budget  
Montgomery County Government  
Montgomery County Fire and Rescue Service  
FFY2004 Urban Search and Rescue Emergency Preparedness and Response  
Directorate Grant, \$973,035

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY05 Operating Budget appropriation increases for the Montgomery County Fire and Rescue Service:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$516,720	\$336,315	\$120,000	\$973,035	Federal Grant

3. This increase is needed because the County's Urban Search and Rescue Team is in receipt of a federal FEMA grant to continue upgrading MD TF-1's equipment, training, and readiness as part of the National Urban Search and Rescue Response System. These funds will allow the Urban Search and Rescue Team to respond to national disasters either natural or man made including emergency response to attacks involving terrorist acts or utilization of weapons of mass destruction (WMD).
4. The County Executive recommends a supplemental appropriation to the FY05 Operating Budget in the amount of \$973,035 for Urban Search and Rescue Emergency Preparedness and Response Directorate Grant and specifies that the source of funds will be Federal funds.
5. Notice of public hearing was given, and a public hearing was held.

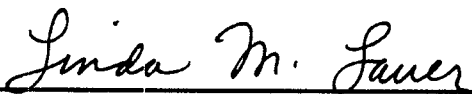
**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY05 Operating Budget of the Montgomery County Fire and Rescue Service is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$516,720	\$336,315	\$120,000	\$973,035	Federal Grant

This is a correct copy of Council action.

  
Linda M. Lauer, Clerk of the Council